

Central Area Michigan Works! Consortium  
904 Oak Dr. - Turk Lake  
Greenville, MI 48838

**A Resolution of the Central Area Michigan Works! Consortium Governing Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of the Central Area Michigan Works! Consortium for the fiscal year 2011-2012.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the Michigan Works! agency fund are as follows:

Revenue	
Taxes	\$ -
Licenses and Permits	-
Federal Grants	5,792,600
State Grants	194,300
Contribution from Local Units	-
Charges for Services	-
Fines and Forfeits	-
Interest and Rents	500
Other Revenue	-
<b>Total Revenue</b>	<b><u>\$ 5,987,400</u></b>


BE IT FURTHER RESOLVED, that \$5,986,900 of the total available to appropriate in the Michigan Works! agency fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Personal Services	\$ -
Supplies	60,900
Other Services and Charges	5,926,000
Capital Outlay	-
Debt Service	-
Appropriation (Operating) Transfers (Out)	-
<b>Total Appropriated</b>	<b><u>\$ 5,986,900</u></b>
Excess Revenue Over (Under) Expenditures	500
Fund Balance, July 1	98,930
Ending Fund Balance	<b><u>\$ 99,430</u></b>

Board Adoption:

I certify that the foregoing resolution was duly adopted by the Central Area Michigan Works! Consortium Governing Board of Directors at a properly noticed open meeting held on the 6th day of June, 2011, at which a quorum was present.

By:   
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**Central Area Michigan Works! Consortium**  
**Michigan Works! Agency Fund**  
**Workforce Development Activity**  
**2011-2012 Proposed Budget**

Category		Actual Last Year 2009-2010	Estimated This Year 2010-2011	Estimated Next Year 2011-2012
<b>Revenue:</b>				
401	Taxes	\$ -	\$ -	\$ -
450	Licenses and Permits	-	-	-
501	Federal Grants	11,870,811	8,128,300	5,792,600
539	State Grants	400,819	315,100	194,300
580	Contribution from Local Units	-	-	-
600	Charges for Services	-	-	-
655	Fines and Forfeits	-	-	-
664	Interest and Rents	563	500	500
671	Other Revenue	-	-	-
	<b>Total Revenue</b>	<b>\$ 12,272,193</b>	<b>\$ 8,443,900</b>	<b>\$ 5,987,400</b>
<b>Expenditures:</b>				
701	Personal Services	\$ -	\$ -	\$ -
726	Supplies	99,381	126,900	60,900
800	Other Services and Charges	12,172,457	8,316,500	5,926,000
970	Capital Outlay	-	-	-
990	Debt Service	-	-	-
999	Appropriation (Operating) Transfers (Out)	-	-	-
	<b>Total Expenditures</b>	<b>\$ 12,271,838</b>	<b>\$ 8,443,400</b>	<b>\$ 5,986,900</b>
	<b>Excess of Revenue or (Expenditures)</b>	<b>\$ 355</b>	<b>\$ 500</b>	<b>\$ 500</b>
	<b>Fund Balance, July 1</b>	<b>98,075</b>	<b>98,430</b>	<b>98,930</b>
	<b>Fund Balance, June 30</b>	<b>\$ 98,430</b>	<b>\$ 98,930</b>	<b>\$ 99,430</b>